

G. R. S. 58

Previous references.

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190

File No. 504703-07
Serial Nos. 1-2

(Local Board)

Later references.

colln B of this file

GENERAL AND REVENUE SECRETARIAT.

collection A

Serial Nos. 1-2

Part B. for

SUBJECT.

Budget Estimates (District Fund) of the
Mysore Local Fund Circle for 1903-04

1
Budget Estimates of Mysore

D. 7 Bd for 1903-4.

Council
submitted with a draft

order. Henry
27/3/03

2nd
Councillor

203.626
27-3-03.

I agree to the Budget
being passed as provided in
the Secretariat.

I am not quite satisfied
with the wording of the
draft but this is a minor
matter -

The income including
the opening balance is Rs
107,033 and the proposed
expenditure Rs 83,812.
The estimated closing
balance thus being Rs 23,221,
which satisfies the minimum
requirement -

Provision
made for each The lump sum of Rs 1000
for the 2nd, all round has
not been objected to passing
further information. - Greening
28/3/03

2 Subd to the Service ~~all~~
31/3/03

9435
31.3.03

Cumulate for Soil
Unit

1.1V.03

~~Handwritten signature~~
2/4

Cl. clark
orig 2/4

C. 629.

Matter for disposal by Circulation.

Subject.

District Fund Budget estimates of the Mysore Local Fund Circle for the year 1903-04. providing for an income of Rs. 1,07,033 (including an opening balance of Rs. 27,243) and an expenditure of Rs. 83,812.

Circulated to Councillors.

By Order,

H. Manjunayya
Secretary.

3-4 1903

Name.	Remarks by the Councillor.
V. P. Madhava Rao, Esq., C.I.E., First Councillor.	Is remarks 4/4/1903 Mysore.
Sent on <u>3-4-1903</u> Received on <u>4-4-03</u> Campbells c 216	
C. Sreenivasiengar, Esq., Second Councillor.	<u>Q. 6/4/03</u>
Sent on <u>6/4/03</u> Received on <u>6/4/1903</u> c 139	

To the new

H. Manjunayya
7/4/03

Consolidated Budget Estimates of Receipts and Expenditure under D

Items	Details of Receipts	Sanctd Budget Estimates for 1902-1903	Budget Estimates for 1902-1904		Remarks
			As pro- posed	As sanc- tioned	
I	Seventy-six per cent of One Anna Cess on Land Revenue creditable to District Funds	63,668	63,828	63,828	
II	Sale of stray cattle	800	850	850	
III	Fines for cattle trespass	2000	2100	1790	(1) The decrease of Rs 310 is due to the reduction made in the rates under "Fines for cattle trespass"
IV	Ferry collections	500	450	450	
V	Tolls	9000	9000	9000	
VI	Fees from 3rd class Travellers' Bungalows..	150	180	180	
VII	Contributions	1070	-	-	
VIII	Grants-in-aid				
IX	Miscellaneous—				
	(1) Local cess on toll Revenue	562	562	562	
	(2) Interest on do	18	30	30	
	(3) Sale of manure	213	200	200	
	(4) Refund of advance	90	50	50	
	(5) Do of feeding charges of cattle pounds ..	105	105	105	
	(6) Rents & fees from				
	→ Lante maraballi market ..	2700	2700	2700	
	(7) Other items	29	-	-	
	(8) Advances recoverable	-	45	45	
	Total Annual Income	80,905	80,100	79,790	
	Opening Balance	52,721	27,471	27,243	(2) Decrease of Rs 228 is due to correct opening balance having been entered in this office
	Total including Balance	1,35,626	1,07,571	1,07,033	(3) Decrease of Rs 538 is the result of reductions in (1) & (2)

Items	Expenditure	Sanctified Budget Estimates for 1902-1903	Budget Estimates for 1903-1904		Remarks
			As proposed	As sanctioned	
A—Public Works to be executed by P.W.D.					
I	Original works	5500	6000	5300	(1) Decrease of Rs 700 is due to reduction in under Reserve
II	Repairs	27145	28000	27145	(2) 0 — 855 — — — — —
III	Establishment	5712	5950	5677	(3) 0 — 273 — — — — —
IV	Tools and Plant	—	170	162	(4) 0 — 8 — — — — —
V	Reserve	—	—	—	
Total Public Works to be executed by P.W.D.		38357	40120	38284	(5) Decrease of Rs 1836 is the result of reduction in the sum of Rs 1836
B—Public Works to be executed by Rev. Dept.					
I	Original works	16920	19400	19400	
II	Repairs	—	—	—	
III	Establishment	1968	1940	1940	
IV	Tools and Plant	—	—	—	
V	Reserve	—	—	—	
Total Public Works to be executed by Rev. Dept.		18888	21340	21340	
C—Civil Charges.					
I	Establishment	1617	1672	1670	(6) Decrease of Rs 2 is due to correct total being entered under this head
II	Medical scholarships	374	624	444	(7) Reduction of Rs 180 is due to the transfer of Rs 180 to III Hospitals and Dispensaries
III	Hospitals and Dispensaries	7985	7525	7705	(8) Increase of Rs 180 is due to the transfer of Rs 180 from II Medical scholarships
IV	Midwives	2020	2020	2020	
V	Sweepers for 3rd-class Travellers' Bungalows, Musafirkhānas and Chattrams.	2708	2388	2388	
VI	Conservancy and sanitray charges	5100	5100	5100	
VII	Vaccination	86	86	86	
VIII	Refunds	100	100	100	
IX	Contributions	4252	1920	1920	
X	Miscellaneous—				
	(1) Repairs to cattle pound	—	850	850	
	(2) Commission to pound keepers	635	300	300	
	(3) Cost of feeding impounded cattle	105	105	105	
	(4) Destruction of covenants	300	300	300	
	(5) Allowance to members of Bd.	200	200	200	
	(6) Reserve for unfunded expenditure	700	1000	1000	
	(7)	—	—	—	
	(8)	—	—	—	
	(9)	—	—	—	
	(10)	—	—	—	
Total Civil Charges		26182	24190	24188	(9) Decrease of Rs 2 is due to the reduction in the sum of Rs 2
Grand Total of Expenditure		83427	86730	83812	(10) Decrease of Rs 2918 is due to the reduction of Rs 1836 in items (5) & (6) and to the decrease of Rs 1080 under totals owing to correct figures having been entered in the gazetted column
Closing Balance		52199	20841	23221	(11) Increase of Rs 2380 is the result of a decrease of Rs 538 under receipts and of Rs 2918 under expenditure
Grand Total		135626	107571	107033	

28/3/03

23/3/03

5-3

Submitted to His Highness
The Sultan has
passed through the Council
and may be sanctioned.

8. IV. 03

und

D. I. Baudet

Inspector of Police

1212-04

Rs 9607
7.4.03

476

Record of Case submitted for the orders
of His Highness the Maharaja.

Subject.

District Fund Budget Estimates
the Mysore Local Fund
vide for the year 1903-1904.

Order.

Approved

When is the Secretariat going to
adopt webbing girths for linked
files instead of this slipshod and
intolerable tangle of tapes?

KRW

13/4/03

See note
sent to Secy
to the Secretariat also

15.14.03

17/4/03

Copy taken for circulation
7.7.24/41

A. S. Ch

Please check figures once more

my draft has been
checked & found correct
Eng 20/4/03
18/4/03

556.

Let me see the
supp ordered
soon please.

17/4/3

17/4/3

A
Serial 1



L/585
(11)

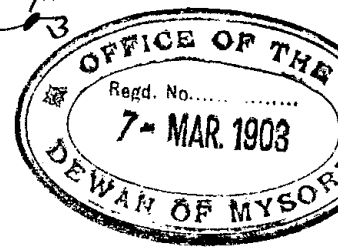
From *Mr. K. S. Srinivas Sastri*
President of the Local Fund
To Board Mysore District

H. V. Nanjundiah Esq.
M. A. M. K.
Secretary to the Govt of Mysore
in the Rev & Genl Secy's Office

Dated *24* March '03
Despatched *5*

Received

General No. *863*
No.



Enclosure No. 7

To the same
submitting the proposed
fund budget of the Mysore
district for the year 1903-04,
together with an explanatory
memo thereon

L 7

7. 3. 03

Urgent

A. S. Ch

27/3/03

Los

Recd 5.30. P. M. K. M.

Please put in the file

MGCPB-50 Reams-6 12-02

7/3

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2

Mysore District & Commissioners Office,

Local Fund Board Department

Dated Mysore 4th March 1903

Sr,

A. V. Nanyandya Esquire, M.A., M.L.

Secretary to the Government of Mysore
in the Revenue General Department

Sir,

I have the honor to submit
herewith the District Fund Budget of
the Mysore District for the year 1903-04
together with an explanatory memo
thereon.

I have the honor to be,

Sr

Yours most obedient servant

W. H. H. H.

President of the

Local Fund Board
Mysore District

Explanatory memo of the District Fund

Budget of the Mysore District
for the year 1903-1904.

The income of the District
Fund Board of the Mysore
circle for the year 1903-
1904 is estimated at
Rs 80100/- against Rs 75299,
the actuals for 1901-1902
and Rs 80905 the estimate
for 1902-1903.

2. 76 per cent of the
Local Cess, credited
to

2

to District Funds.

The income under
this head is entered as
Rs 63,828 against Rs 59,854
the actuals of 1901-02
showing an increase
of Rs 3974. This is due
to the corresponding
increase under Land
Revenue for the year 1901-
1902 as the jamabandi
figures for 1902-03 are
not yet available

3. The estimates of
Revenue from Cattle
pounds and toll, and

fees from maraballi market are based upon the actuals for the past 3 years.

4. The other items of revenue do not call for any special remarks as they are more or less fluctuating ones.

5. Opening balance

The balance that is excepted to remain at the close of the year is estimated at Rs 27471

calculated as follows:-

Opening balance for
the year 1902-03 as per
Comptroller's accounts
is Rs 54,721. Estimated
receipts for the year
1902-1903 is Rs 80,905.

Total Rs 1,35,626.

Sanctioned expenditure
for the year 1902-03 is

Rs 8,34,27. Amount

required for the incomplete
works as per Secretary's

+
No. 3198 dated the
2.7.29-00

4th September 1902 is

+ We have called
for a supplemental
budget providing
for this

Rs 24 728.

Total expenditure is Rs 108153.

Estimated balance on the 1st July 1903 i.e. the opening balance for the year 1903-04 is Rs 27471.

5. Thus the amount at the disposal of the Board is Rs 107571.

Expenditure.

Public works to be executed by Public works department

The Executive Engineer has proposed and the Board has approved the execution of the two new works during the year 1903-04 viz (1) Improving Kovalande Kollegal, road

4

road at an estimated cost
of Rs 6000.

(2) Bridging near Kupur
Chamarajanagar road
at an estimated cost
of Rs 6000. The allotment
for these two new works,
as approved by the Board
for the year for which
the Budget is submitted
is Rs 3500. A sum of
Rs 1000 has been provided
for providing iron
railings to the tank
bunds over which
the

7

District Fund roads
run. This is an old
work and the provision
has been approved of
by the Board. Under
reserve for minor works,
a sum of Rs 1500 has been
entered. Thus the total
amount for the original
work is Rs 6000. Under
repairs a provision
of Rs 28000 has been
made against Rs 2745
for the current year ~
showing an increase
of Rs 855 due to the -

8

increase grant under
reserve for minor works.
No alteration has been
made in mileage rate
for any of the roads.

Thus the total amount
for the works (original
and repairs) is Rs 34,000.

The establishment
charges, calculated at
17½ percent on the above
as per standing orders
of Government is Rs 5950.
and is entered under
that head.

Under tools and plant

9

a provision of Rs 170 has
been made, calculated
at $\frac{1}{2}$ per cent on the
amount for the works as
per Government order no.

50.65-74 dated 29th September 1902.
α. 7280-92

b. Public works, to be
executed by the Revenue
Department. Several
proposals were received
from the Amildars but
owing to the paucity of
funds the full allotments
were made in a sum
of Rs 1000, was allotted to
each of the taluks, for
sinking

wells Rs 1000, to each Taluk
 for repairing the existing
 cart tracks Rs 5200, for
 Completing 2 Musafarkhanas
 at Bannur and
 Santamarahally respectively
 Rs 1000, for preparing the
 site of the Sante at Thira-
 Kanambri and Rs 4200
 for minor works such
 as repairing musafarkha-
 -naste. The total allot-
 -ment is Rs 19400.

Establishment Charge,
 calculated at 10 percent
 is Rs 1940. The total

11

15

amount under this head is Rs 21340.

7. Civil Charges.

The increase of Rs 53 under office establishment is due to the increase of pay to be earned by the clerk of the Local Fund Branch of this office.

The increase of Rs 250 under medical Scholarships is due to the pay of a native Pandit proposed to.

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to be entertained at
Hwra, Naupaug & Saluk
and also to a new pro-
vision made for ~
providing the examination
✓ fees for the Hospital
assistants
No amount has been
provided under bedding
for hospital and dis-
pensaries as no requi-
-sition was received
from the Senior Surgeon
hence the decrease
of Rs 460 under this
head.

The amount of ~~Rs~~ 500 provided in the current years Budget under Vessels for travellers Bungalows has been cut down to Rs 180 and hence a decrease is observed under this head.

The decrease of Rs 2232 under contribution is due to the omission of provision made under this head under current years Budget for constructing

in-patient wards at
 Gpedatore and T. Sava-
 -sipus.

Summary

The Budget estimates
 for the year 1903-'04 as
 approved by the board
 are given in the following
 appendices of which
 the following is an ~
 abstract.

Opening balance for
 the year 1903-04 is Rs 27471.

Estimated receipts for
 1903-04 Rs 80100.

15

Total Rs 1,07,571. Public
works to be executed by
S. P. W. Rs 40,20.

Do by Revenue Depart-
ments Rs 21,340.

Civil Charges Rs 24,190.

✓
+
85650

Total expenditure Rs
9,86,730. Closing balance

is Rs 20,841 which is Rs 800
more than $\frac{1}{4}$ of the esti-
mated receipts.

W. H. S. S. S.

Comd



President of the

Local Fund Board

Mysore District

RECEIPTS.				Actuals for 1901 - 1902		Sanctioned estimate for 1902 - 03		Estimate for 1903 - 04		Sanctioned estimate for 1903-04	
One Anna Cess on Land Revenue				78,755	54	83,778	84,326	84,326	84,326	84,326	
I Seventy six per cent of ditto creditable to district Funds				59,854	10	63,668	63,828	63,828	63,828	63,828	
II Sale of stray cattle				864	11	800	850	850	850	850	
III Fines for cattle trespass				1,562	76	2,000	2,100	2,100	2,100	1,700	
(a) Feeding charges of impounded cattle,				11	86	105	105	105	105	105	
IV Ferry collections				407	69	500	450	450	450	450	
V Tolls				8,059	66	9,000	9,000	9,000	9,000	9,000	
VI Fees from 3rd class Travellers' Bangalos				178	148	150	180	180	180	180	
VII Private contributions				1	14	1070	-	-	-	-	
VIII Grants-in-aid											
IX Miscellaneous											
(1) Local cess on toll revenue,				4,54	2	562	562	562	562	562	
(2) Interest on - do - ,				35	910	18	30	30	30	30	
(3) Sale of manure,				93	46	213	200	200	200	200	
(4) Refund of advance on account of district fund works						90	50	50	50	50	
(5) Refund of feeding charges of cattle from											
(6) Fees collected for crossing heifers,											
(7) Other items Rents and fees from Santor-marahalli market				3,179	111	2,700	2,700	2,700	2,700	2,700	
(8) Other items,				591	13	29	-	-	-	-	
(9) Advances recoverable,				6	26		45	45	45	45	
Total Income				75,299	11	80,905	80,100	80,100	80,100	79,790	
Opening Balance				48,515	25	54,721	27,471	27,471	27,471	27,243	
Grand Total				1,23,814	36	1,35,626	1,07,571	1,07,571	1,07,571	1,07,033	

istrict Funds of the Local Fund Circle of *The Mysore* District for the year 1903-1904

EXPENDITURE	Actuals for 1901-1902	Sanctioned estimate for 1902-03	Estimate for 1903-04	<i>Carried over estimate of 1903-04</i>
A Public Works to be executed by D. P. W. —				
I Original (<i>vide</i> Enclosure B) ...	44,751 54	5,500	6,000	5,300
II Repairs (<i>vide</i> Enclosure C) ...	26,860 51	27,145	28,000	27,145
III Establishments ...	5,483 134	5,712	5,950	5,677
IV Tools and Plant ...	156 1010		170	162
V Reserve ...				
Total A.	369,761 27	38,357	40,120	38,282
B Public Works to be executed by Revenue Officers —				
I Original (<i>vide</i> Enclosure B) ...	9,791 7			
II Repairs (<i>vide</i> Enclosure C) ...	4,010 8	16,920	19,400	19,400
III Establishments ...	2,091 72	1,968	1,940	1,940
IV Tools and Plant ...	48			
V <i>Reserve incomplete works,</i> ...		24,728		
Total B.	15,897 610	43,616	21,340	21,340
C Civil Charges —				
I Office establishments ...	14,897 2	16,171	16,721	16,720
II Medical scholarships ...	5,254 9	374	624	444
III Hospitals and dispensaries ...	54,571 42	7,985	7,525	7,708
IV Midwives ...	16,697	20,200	20,200	20,200
V Sweepers and caretakers for 3rd class Travellers' Bungalows and Musafirhanas, &c. ...	2,391 311	2,708	2,388	2,388
VI Conservancy and Sanitary Charges ...	28,781 5	5,100	5,100	5,100
VII Vaccination ...	9 143	86	86	86
VIII Refunds ...		100	100	100
IX Contribution ...	418 11	4,252	1,920	1,920
X Miscellaneous —				
(1) Repairs to cattle pounds ...	5,532 3		850	850
(2) Commission to pound-keepers ...	404 211	635	300	300
(3) Cost of feeding impounded cattle ...	34 58	105	105	105
(4) Destruction of cover for snake and Cholera charges ...		300	300	300
(5) Travelling allowances to Members of the Board ...	51 2	200	200	200
(6) Other items ...	189 2			
(7) Reserve for unforeseen expenditure ...		700	1,000	1,000
(8) Other items ...				
Total C.	162,192 212	126,182	24,190	24,188
Total A, B and C	690,935 6	108,155	86,730	83,812
Closing Balance	54,720 14	27,471	20,841	23,221
Grand Total	123,814 36	135,626	107,571	107,033

President,
Local Fund Board,
Mysore District

(1) Aynara	2744	510	172	131	131	131
(2) Chiman Khus	835	52	40	40	40	40
(3) Hulbanni	5122	81	320	243	243	243
Total	1369726	158	85608	65061	2750	67811
						63828


 President of the
 Local Kumb Boards
 Mysore District

Detailed Estimate of work for the year 1903-1904. Done executed by
P. H. Seftle

Seri-Numbers	Name of work	Amount of estimate.	Outlay		Grant for 1903 - 1904.			Remarks
			Total to end of 1901-1902	Probable during 1902-1903	Works in Progress	Works not commenced	Total	
	Communications, (I) Providing iron railing to the tank bunds over which the district funds road run	25423	9876	500	1000	-	1000	Sanctions in G.O. no. 220-1-13-43-4 of 29 March 1897.
(II)	Improving Kowlande and Kollegal Road	6000	-	-	-	2000	2000	
III	Bridging Varasipal Chamarajapuram road	6000	-	-	-	1500	1500	
	Total	37423	9876	500	1000	3500	4500	
	Reserve for minor works						800	

Total original works
Communications

5300 - ✓

Confid.
Mr

President of the

Local Union Board

my son's friend

13

Detail Estimate of Repairs for 1903-1904. The executed by P. N. Deptt.

Provincial main and branches	No.	Name of road	For 1902-1903			For 1903-1904			Remarks
			Length	Rate	Amount	Length	Rate	Amount	
Madras Cananore Road Branch	1	Bangalore Mysore Road via Kankanhally	19	50	875	19	50	875	(a) 1 1/2 miles in Mysore city municipality
(1) Sivasamudram Road	33	(1) Mysore Taluk Sivasamudram Road	33	60	1980	33	60	1980	✓
	60	Mandya-Bannur road	6	50	300	6	50	300	✓
		Seerangaputur sosale	18	50	900	18	50	900	✓
		Sivasamudram road minor branch sosale	2	60	120	2	60	120	✓
		Narasipur road	26	150	3900	26	150	3900	✓
	(3)	Tydatore Ramanathapur road	20	60	1200	20	60	1200	✓
	(4)	Tydatore Tippet road	4 1/2	40	180	4 1/2	40	180	✓
	(5)	Hampapur Ramanathapur road	18	75	1350	18	75	1350	✓
	(6)	Bherga Saligram road	6	40	240	6	40	240	✓
	(7)	Hunsur Begur Road	46	75	3450	46	75	3450	✓
	(8)	Hunsur Tydatore Road	14	50	700	14	50	700	✓
	19. 11								

Bangalore Chikligiri Road	(10) Mysore Mahadevanapur Road	5	40	190	5	40	190	✓	(6) 1 mile maintained by the City Municipality
	(11) Nanjangud Hura Road	18	80	900	18	80	900	✓	construction of 1/2
	(12) Gundlupet Chamarajenagar Road	20	80	1600	20	80	1600	✓	
	(13) Nanjangud Narasipur Road	17	50	850	17	50	850	✓	
Nanjangud Hassan Ghat Road	14. Korlandi Kollegal Road	15	80	1200	15	80	1200	✓	
	15. Chamarajenagar Narasipur Road	21	80	1680	21	80	1680	✓	
Bangalore Mangalore Road via Mercara	16. Farzapetti Bettadapur ^{Nadga} Road	10	40	400	10	40	400	✓	
	17. Hassan Periaputtam Kanaknure Road	21	60	1260	21	60	1260	✓	
Mangalore Bangalore Road via Hassan Nanjarabad Ghat	18. Mysore Subramanya Road	13	100	600	13	100	600	✓	3 miles at Rs. 200 = 600 4 - - - 100 = 400 and the remaining 6 miles is maintained by the City Municipality
Total no. of miles maintained		361 1/2			361 1/2				of Rs 1000 Rs 400 is shown under contribution
Total no. of miles maintained by D. P. W.		352 3/4		24145	352 3/4		24145		The Channudi hill road is maintained by the City Municipality for which the contribution is paid by the District Funds.
Reserve Grant				3000			3000		
Grand Total				27145			27145		

M. S. Subramanya
 President of the
 Local Fund Board
 Mysore District

Approved
 M. S. Subramanya

Statement showing the works to be undertaken during 1903 1904.

no.	Taluk	Nature of the work	Amount of estimate	Remarks
	Mysore	Sinking wells in the villages where water scarcity will be felt & which will be selected here after.	1000	u u
		Repairing the cart track leading to trapoonally	100	u u
		Do - - Uttanahally	50	u u
		<u>Total Mysore Taluk</u>	1150	u u
	Yedatore	Sinking wells in the villages where water scarcity will be felt & which will be selected here after.	1000	u u
		Repairing the cart track leading to Beechanahally	200	u u
		<u>Total Yedatore Taluk</u>	1200	u u

Munsu	Sinking wells in the villages where water		
	Scarcity will be felt & which will be	1000	a a
	selected hereafter		
	Repairing a road from Bettadapur to	150	a a
	Koppa		
	Total Munsu Munk	1150	a a
Heggadevanthobe	Sinking wells in the several villages	1000	a a

157

Gundlapet		Total Neggaddavankudi	1000	-	-
	For Sinking wells in the villages		1000	-	-
	Levelling the surface of the place where sun-				
	-lay meets at Derakanaambi		1000	-	-
		Total Gundlapet Taluk	2000	-	-
Chamarajanagar	Sinking wells in the villages		1000	-	-
	Constructing a muckashana at				
	Santamarahally for which Rs. 2000 has been				
	provided in the Budget for 1902-1903 &		2600	-	-
	the balance is provided in the Budget				
	Repairing the road from Diddiput to				
		Napavalli (a distance of 3 miles).	90	-	-
	Opening a cart track from Honagudi				
	to Ireswadi.		250	-	-
	Total Chamarajanagar Taluk		3940	-	-
Nanjand	Sinking wells in the villages		1000	-	-
	Constructing a cattle stand at				
		Manjampalli.	500	-	-

dom Jagurc | 120 | 120 | 17

T. Narasipet

	ack from Jagur	130	—	—
	to Belag	—	—	—
	<u>Total Narasipet Dulah</u>	1630	—	✓
	Sinking wells	1000	—	—
	Constructing a musafarkhana			
	at Banner for which a provision			
	of Rs 2000 has been made in the			
	Budget for 1902-1903 and the	2600	—	—
	balance is provided in the			
	year's Budget			
	Repairing the cart track from			
	Gargowari to Rangasamudra	130	—	—
	<u>Total T. Narasipet Dulah</u>	3730	—	✓
	<u>Grand Total</u>	15800	—	✓
	Reserve grant for other works	2800	—	—

17

8/12

Repairing the musafirkhane	800	on
----------------------------	-----	----

Grand Total	19,400	on
-------------	--------	----

Withdrew
President of the
Local Guild Board
My respect

Enclosure F—Statement showing the 3rd Class Travellers' Bungalows, Musafarkhanas and Rest Houses

L.F. 4211

of the.....District, and the Cost of the establishment thereof.

Taluk	Village where accommodation for travellers exist	Description of building		Designation of the Servants employed in each	Cost as sanctioned for 1902-03		Cost for 1903-04		Remarks
		Third Class Travellers' Bungalow	Musafarkhana or rest house		Per mensem	Per annum	Per mensem	Per annum	
Mysore	Sagarakatte	3 rd class Bungalow	12	Sweeper	5	60	5	60	
	Kadakola	do	"	do	5	60	5	60	
	Chabnahalli	do	"	do	5	60	5	60	
Yedatore	Yedatore	"	Musafarkhana	do	5	60	5	60	
	Chunchinkotte	"	do	do	7	84	7	84	
	do	3 rd class Bungalow	"	do	7	84	7	84	
Hunsur	Saligrama	"	Musafarkhana	do	6	72	6	72	
	Hunsur	"	do	do	5	60	5	60	
	Bilikere	"	do	do	5	60	5	60	
Heggaddevankote	Bilikere	3 rd class Travellers		do	5	60	5	60	
	Panchavalli	do		do	5	60	5	60	
	Heggaddevankote	do		do	6	72	6	72	
Kankankote	Kankankote	-	Musafarkhana	do	5	60	5	60	
	Sarapur	-	do	do	6	72	6	72	
	Heggaddevankote	-	do	do	5	60	5	60	
Gundlupet	Bagur	3 rd class T.B.	"	do	5	60	5	60	
	Gundlupet	do	Musafarkhana	do	5	60	5	60	
	Madde	do	do	do	5	60	5	60	

	Koyanagudi	do	do	5	60	5	60
	Bandipur	do	do	3	36	3	36
	Gundlpet	Amayi Musafarkhana	do	1	12	1	12
Narayana	Hadegal 3 rd Class T.B.	do	do	5	60	5	60
	Narayana Railway Station	maid	do	6	72	6	72
	Korlaude	Musafarkhana	Sweeper	5	60	5	60
det	Narayana	do	do	5	60	5	60
J. Narasipur	Bairam 3 rd Class T.B.	do	do	5	60	5	60
	Talkad Lodge	do	do	5	60	5	60
	J. Narasipur	Musafarkhana	do	5	60	5	60
Chamarajanagar	Chamarajanagar	do	do	5	60	5	60
	Attikailipura 3 rd Class T.B.	do	do	6	72	6	72
	do	Musafarkhana	do	6	72	6	72
	Pannapadu	do	do	6	72	6	72
	Ummatur	do	do	5	60	5	60

(1) Total pay of Sweepers	1980	1980
(2) Contingencies of the 19 Musafarkhanas at one rupee per mensem	228	228
(3) Supply of Cooking Vessels	500	180

60
19
Total

2708 1388

300
320

GBPM-25-1-02-100

Dy. Commr. of

President of the
Locals

Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of Mysore during 1903-1904. 19

Budget item	Details of items	Sanctioned estimate for 1902-1903.			Proposed estimate for 1903-1904			Sanctioned estimate for 1903-04 Remarks no. rate. A.
		no.	Rate per mensem	Amount	no.	Rate	Amount	
I.	Office establishment. $2\frac{2}{3}$ cost				~~2 1/3~~	~~4 1/2~~	~~336~~	
	1. Head Clerk	1	40	320	1	42	336	1 42 336
	2. Second Clerk	1	30	240	1	31	248	1 31 248
	3. Third do	1	25	200	1	26	208	1 26 208
	4. Fourth do	1	20	160	1	21	168	1 21 168
	5. Fifth do	1	15	120	1	16	128	1 16 128
	6. Record keeper	1	10	80	1	10	80	1 10 80
	7. Batta to Clerks	-	-	30	-	-	30	- 30
	8. Contingencies of the department	-	-	252	-	-	252	- 252
	9. Contribution towards the cost of establishments in the Demands and Comptroller's Office	-	-	-	-	-	-	-
	10. Furniture	-	-	60	-	-	60	- 60
	11. Contribution towards pension	-	-	155	-	-	160	- 160
	Total Office Establishment	-	-	1617	-	-	1672	- 1672
II	Medical Scholarships.							
	1. Medical scholarships to the pupils at Madras.	-	-	374	-	-	374	- 374
	2 do. to the pupils at Indrap	-	-	-	-	-	-	-

3. Medical books.								50			50
4. Examination fees.								20			20
5. Pay of the native ^(Physician) ~~physical~~ (to be entertained at Durva)						1	15	180			
Total Medical Scholarships.								624			444
Hospitals and Dispensaries.											
Eight-thirteenths of one-third cost of Her Highness the Maharani's Female Hospital at Mysore.	1	75		185		1	75	185		1	75 185
(a) Establishment											
(1) Matron midwife	1	75		185		1	75	185		1	75 185
2. Native midwife.	1	20		49		1	20	49		1	20 49
3. Do -	1	15		37		1	15	37		1	15 37
4. Female Compounder	1	20		49		1	20	49		1	20 49
5. Compounder	1	15		37		1	15	37		1	15 37
6. Gardener	1	6		15		1	6	15		1	6 15
7. Pachaly	1	6		15		1	6	15		1	6 15
8. Peon	1	6		15		1	6	15		1	6 15
	1	7		17		1	7	17		1	7 17

10. Ward cooly	1	6	15	1	6	15	1	6	15
11. Do	1	6	15	1	6	15	1	6	15
12. Cook	1	7	17	1	7	17	1	7	17
13. Female toti	1	5	12.8	1	5	12.8	1	5	12.8
14. Do	1	5	12.8	1	5	12.8	1	5	12.8
Total (a) Establishment			491			491			491
(b) Medicines			7.85			7.85			7.85
(c) Clothing and bedding			123			123			123
Total H. H. the Maharani's Female Hospital			1399			1399			1399
One-third share of dispensaries									
1. Old Agrahar									
(a) Establishment									
(1) Hospital Cooly	1	12	48	1	12	48	1	12	48
(2) Waterman	1	4	16	1	4	16	1	4	16
(3) Contingencies			42			42			42
(c) Charge allowance	1	10	40	1	10	40	1	10	40
(d) House rent	1	8	32	1	8	32	1	8	32
Total for the Old Agrahar			178			178			178

(2) Hunsur									
(a) Establishment									
(1) Compounder	1	8	64	1	8	64	1	8	64
(2) Dispensary cooly	1	6	48	1	6	48	1	6	48
(3) Waterman	1	2	16	1	2	16	1	2	16
(b) Contingencies	1	10	80	1	10	80	1	10	80
(c) Charge allowance	1	15	120	1	15	120	1	15	120
(d) Total for the Hunsur			328			328			328
5. Nanjangud									
(a) Establishment									
(1) Compounder	1	10	80	1	10	80	1	10	80
(2) Joti	1	6	48	1	6	48	1	6	48
(3) Waterman	1	2	16	1	2	16	1	2	16
(b) Contingencies	1	10	80	1	10	80	1	10	80
(c) Charge allowance	1	10	80	1	10	80	1	10	80
(d) House rent	1	10	80	1	10	80	1	10	80
Total			384			384			384

II Cont. 6. Yedatore.

(a) Establishment											
(1) Compounder	1	8	64	1	8	64	1	8	64		
(2) Hospital Cooly	1	6	48	1	6	48	1	6	48		
(3) Waterman	1	2	16	1	2	16	1	2	16		
(b) Contingencies	1	10	80	1	10	80	1	10	80		
(c) Charge allowance	1	10	80	1	10	80	1	10	80		
Total for the Tredatore	-	-	288	-	-	288	-	-	288		
(7) Chamarajenaga											
(a) Establishment											
(1) Compounder	1	8	64	1	8	64	1	8	64		
(2) Dispensary Cooly	1	6	48	1	6	48	1	6	48		
(3) Waterman	1	2	16	1	2	16	1	2	16		
(b) Contingencies	1	10	80	1	10	80	1	10	80		
(c) Charge allowance	1	10	80	1	10	80	1	10	80		
Total for the Chamarajenaga	-	-	288	-	-	288	-	-	288		
8 Gundlupet											
(a) Establishment											
(1) Compounder	1	10	80	1	10	80	1	10	80		

(2) Hospital Dispensary cooly	1	6	48	1	6	48	1	6	48
(3) Waterman	1	2	16	1	2	16	1	2	16
(4) Contingencies	1	10	80	1	10	80	1	10	80
(C) Charge allowance	1	10	80	1	10	80	1	10	80
Total for the Chamana Gurdwara			304			304			304
Full Cost of the Local Gurdwara									
9. Reggaddevankote									
(a) Establishment									
(1) Compounder	1	10	120	1	10	120	1	10	120
(2) Dispensary cooly	1	6	72	1	6	72	1	6	72
(3) Waterman	1	2	24	1	2	24	1	2	24
(4) Contingencies	1	10	120	1	10	120	1	10	120
(C) Charge allowance	1	20	240	1	20	240	1	20	240
Total for the Reggaddevankote			576			576			576
10. J. Narasimha									
(a) Establishment									
(1) Compounder	1	12	144	1	12	144	1	12	144
(2) Dispensary cooly	1	6	72	1	6	72	1	6	72

(3) Waterman	1	2	24	1	2	24	1	2	24
(b) Contingencies	1	10	120	1	10	120	1	10	120
(c) Charge allowance	1	10	120	1	10	120	1	10	120
Total for the I. Narasipur	-	-	480	-	-	480	-	-	480

11. Sarapur.

(a) Establishment									
(1) Compounder	1	8	96	1	8	96	1	8	96
(2) Dispensary cooly	1	6	72	1	6	72	1	6	72
(3) Waterman	1	2	24	1	2	24	1	2	24
(b) Contingencies	1	10	120	1	10	120	1	10	120
(c) Charge allowance	1	15	180	1	15	180	1	15	180
(d) House rent	1	5	60	1	5	60	1	5	60

12. Periyapatna

(a) Establishment									
(1) Compounder	1	7	84	1	7	84	1	7	84
(2) Dispensary cooly	1	6	72	1	6	72	1	6	72
(3) Waterman	1	2	24	1	2	24	1	2	24
(b) Contingencies	1	10	120	1	10	120	1	10	120

120

(c) Charge allowance	1	15	180	1	15	180	1	15	180
(d) House rent	1	5	60	1	5	60	1	5	60
Total for the Periyapattina			540			540			540

B. Saligram

(a) Establishment									
(1) Compounder	1	7	84	1	7	84	1	7	84
(2) Dispensary Cooly	1	6	72	1	6	72	1	6	72
(3) Waterman	1	2	24	1	2	24	1	2	24
(b) Contingencies	1	10	120	1	10	120	1	10	120
(c) Charge allowance	1	10	120	1	10	120	1	10	120
(d) House rent	1	5	60	1	5	60	1	5	60
Total for the Saligram			480			480			480

4. Bamur

(a) Establishment									
(1) Compounder	1	7	84	1	7	84	1	7	84
(2) Hospital Cooly	1	6	72	1	6	72	1	6	72
(3) Waterman	1	2	24	1	2	24	1	2	24
(b) Contingencies	1	10	120	1	10	120	1	10	120
(c) Charge allowance	1	10	120	1	10	120	1	10	120

(d) House rent

1 5 - 60 - 1 5 60

Total for the Bummer

480 480 480

13. Total Establishment charges
of hospitals and dispensaries

6575 6575 6575

16. Diet to in-patients at Rs 60 per
each of the above dispensaries
except those at Mysore

11 60 660 11 60 660

17. Furniture to local fund dispensaries

40 40 40

18. Grant in aid to Krishnajattappa
dispensary at Mysore

1 20 240 1 20 240

19. Periodical increments to
compounder

10 10

20. Bedding and clothing charges
as per strict Surgeon's docket

470

21. Pay of the native physician to be entertained at three
Total 14 Hospitals and Dispensaries

7985

180 7525 7705

IV Midwives

1. Half the pay of the midwife at
Mysore

1 20 120 1 20 120

2 Full pay of the midwife at Mysore

1 20 240 1 20 240

3. Full pay of the midwife at Chanasarajpet	1	15	180	1	15	180	
4. Do at T. Narasipet	1	15	180	1	15	180	1 15
5. Do at Nayangud	1	15	180	1	15	180	1 15 180
6. Do at Heggadwankhe	1	20	240	1	20	240	1 20 240
7. Do at Gundlupet	1	15	180	1	15	180	1 15 180
8. Do at Mysore	1	15	180	1	15	180	1 15 180
9. Relieving midwife	1	15	180	1	15	180	1 15 180
(1) Total pay			1680			1680	1680
(2) Allowance to midwives for extra cases and travelling allowance			100			100	100
(3) Scholarships to midwives	2	10	240	2	10	240	2 10 240
Total IV Midwives			2020			2020	2020
Third class Travellers bungalows and musafir khana							
(1) Pay of sweepers			1980			1980	1980
(2) Contingencies of the Musafir khana at Rs 1/- each per month			228			228	228
(3) Cooking Vessels for Musafir khana & Travellers Bungalows			500			180	180
Total V 3 rd Class Travellers Bungalows and Musafir khana			2708			2388	2388

VIX Conservancy and Sanitary Charges

(a) Sweepers

(1) Two Sweepers in the Mysore Duleth	2	5	120	2	5	120	2	5	120
(2) Sixteen Sweepers in the Mysore Duleth	16	5	960	16	5	960	16	5	960
(3) Four Sweepers in the Gundlupet taluk	4	5	240	4	5	240	4	5	240
(4) Seven Sweepers in the Chamarajane taluk	7	5	420	7	5	420	7	5	420
(5) Eight Sweepers in the T. Narasimpur taluk	8	5	480	8	5	480	8	5	480
(6) Seven Sweepers in the Yedatore taluk	7	5	420	7	5	420	7	5	420
Total (a) Conservancy Sweepers	-	-	2640	-	-	2640	-	-	2640
(b) Removing manure pits and filling up cess pools.	-	-	1520	-	-	1520	-	-	1520
(c) Sanitation on Jatra occasions or planting avenue trees	-	-	940	-	-	940	-	-	940
Total VI Conservancy and Sanitary charges	-	-	5100	-	-	5100	-	-	5100

VII Vaccination

(a) Pay of peon to the Deputy Inspector of Vaccination	1	6	72	1	6	72	1	6	72
(b) Travelling allowance D.O.	-	-	14	-	-	14	-	-	14
Total VII Vaccination	-	-	86	-	-	86	-	-	86
Refunds	-	-	100	-	-	100	-	-	100

25

X. Contribution

(1) Contribution of annual repairs of roads lying within municipal limits.

420

420

1420

(2) One-third of the amount
contributable for the repair
and construction of
Local Fund Dispensaries

2832

500

500

Total TX Contribution

4252

1920

1920

7	Miscellaneous
---	---------------

(1) cattle - pounds

(a) Repairs to Cattle-pounds.

850

258

858

(b) Commission to Cattle pound keepers

635

300

300

(c) Feeding charges

655

163

105

(2) Purchase of Amrut mahalbulla

(3) Feeding Charge to Do

(4.) Destruction of cover afforded to the snakes }

302

300

300

(5) Travelling allowance -

to non-official members
 (6) Reserve for unforeseen ex-
 - penditures }

Total & Miscellaneous

Grand Total C. Civil Charge

400

500

1940

26182

200

1000

2755

200

1000

2755

24100

Comptroller

W. H. Kemp
 President of the
 Local Fund Board
 Negro District

1/1

A
Serial 2

(2)

Read:-

Letter No.863 dated 4th March 1903 from the President, D.F. Board, Mysore, submitting the District Fund Budget estimates of the Mysore Local Fund Circle for 1903-04.

R.L. 1899

Order thereon No 15500-572
Dated 27.5-1903 9/1/5703

The income for 1903-04 is estimated at Rs.80100 against Rs. 75299, the actuals of 1901-02 and Rs. 80905, the sanctioned estimate for 1902-03.

2. 1.76 per cent of Local Cess. The increase under this head is based up- on the Jamabandi accounts for 1901- 02. This will stand.

3. III Fines for Cattle Trespass. The estimate under Fines for Cattle tres- pass is stated to have been based on the actuals of the past 3 years. But the average collections of the three years comes to Rs.1790, to which the estimate will be reduced.

4. Opening balance. The estimate will be slightly reduced to Rs.27243 with reference to the final accounts of the Comptroller and the sanc- tioned estimates for 1902-03.

1899-1900 . . .	2206.
1900 - 01 . . .	1603.
1901 - 02 . . .	1562.
	<u>5371</u>

Average annual income } 1790.

Estimate pro- posed } 2100.

1. actual balance	}	54,482.
on 1 st July 1902		
2. Receipts		80,905.
		<u>1,35,387.</u>
3. Expenditure includ- ing incomplete works }		83,427.
		<u>24,717.</u>
4. Closing balance =		27,243.

108144

Expenditure

67

Expenditure.

5. A. Public works to be executed by

D.P.W. Under "I Original works" a

provision of Rs.3500 is made for the marginally noted two fresh works costing each Rs.6000. The number and date of Govt. order-sanctioning these works has not been quoted as required by para

2 of Govt Pro. No. 4-14/L.F.210-92 dated

1st July, 1901. The omission should be

supplied. The provision made under "re-

serve for minor works" amounting to Rs.

5355 appears ^a ~~too much~~ ^{excessive} and will be reduced

to Rs.3800, the amount sanctioned for

1902-03, ^a corresponding reduction being

made under "III Establishments" and

"Tools".

6. B. Public Works: The works for

which provision is made under this head

^{are shown} ~~is entered~~ in the margin. It is obser-

ved that the details for original works

and repairs have not been entered in ~~the~~

separate forms prescribed therefor in

G.P.No.7259-66/L.F.576 dated 25th Sep-

tember 1891 ^{(but they are there in} ~~nor are they shown in the~~

~~together in a confused~~ ^{statement submitted separately but}

~~blended together promiscuously.~~ ^{manuscript} This

~~should be avoided in future.~~ Moreover

detailed lists of wells to be sunk

have not been submitted and the remark ^{is appended}

in the explanatory note received with

the budget ~~via~~ that several proposals

were received from the Amildars but

owing

1. Kolandi Koligal road... 2000.
2. Bridging Narasipur
Chamara road } 1500.
Nagar

A

	Propd.	Sanctd.
1. Original reserve for minor works }	1500.	800.
2. Repair do	3855.	3000
	5355	3800.

1. Sinking wells in villages---8000
2. Cart tracks-----1100
3. Musafirkhanas-----6000
4. Cattle pounds----- 500
5. Improving the place
where Sante is held
at Pirellarambi 1000.
6. Reserve for other
works---2800.

19400.

X
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owing to the paucity of funds lump sum provision of Rs.1000 for wells in each Taluk was entered ~~by the Board~~ ~~is not intelligible~~. If the Board cannot spare sufficient funds for the execution of all works proposed by the Amildars, the ^{Members} ~~Board~~ may select at the Budget meeting such of them in the order of their urgency and importance as could be executed during the year to the extent the funds admit and provide for the same, instead of making a lump sum provision of Rs. 1000 for each Taluk. The President is now requested to submit lists of wells proposed to be executed and the estimated cost of each. Pending information the lump sum provision will be allowed to stand.

6. Civil charges.

7. I Office Establishments. The ~~increase~~ ^{increase} provided under this head is on account of the annual increments due to certain officials in the District office establishments. The correct total of the details as given in the enclosure D is Rs.1670 and not Rs.1672. The former figure will be retained.

8. II Medical scholarships. The provision of Rs.624 ^{Made under this head} includes Rs.180 on account of the salary of the Pandit proposed to be employed at Hura Nanjangud Taluk. Pending the issue of final orders on the subject, the provi-

sion

67
provision will be tentatively retained but will be transferred to the proper head, "III Hospitals and Dispensaries", and the item incompletely described as "Pay of the physical to be" in the statement of civil charges will be shown as "Pay of the native Physician to be entertained at Hura, Nanjangud Taluk". The provision under this head II scholarships will thus be reduced to Rs.444 which will be retained pending the receipt from the Senior Surgeon of a statement showing the charges to be provided on account of medical scholarships &c.

*This is hardly
worth pointing out
as a 80*

9. III Hospitals and Dispensaries.

The item of Rs.470 sanctioned for 1902-03 on account of bedding and ~~el~~ clothing has been omitted in the present budget, a new item of Rs.110 being entered on account of increments due to the compounders attached to the D.F. Dispensaries. The latter sum, which is allowable under G.P.No.13250-1/Mis:1962 dated 8/6/96, will be retained, but the dispensaries to which the compounders eligible for increments are attached should be specified as a third of the increments of compounders, whose pay is shared between municipal and Distt Funds, has to be debited to municipal funds. Pending information the provision will stand

Proceedings of the Government of His Highness the Maharaja of Mysore.

READ—

Letter No. 863, dated 4th March 1903, from the President, District Fund Board, Mysore, submitting the District Fund budget estimates of the Mysore Local Fund Circle for 1903-04.

No. 15500-512—L. F. 5-1903, DATED BANGALORE, 1ST MAY 1903.

ORDER THEREON.—The income for 1903-04 is estimated at Rs. 80,100 against Rs. 75,299, the actuals of 1901-02 and Rs. 80,905, the sanctioned estimate for 1902-03.

2. *I. 76 per cent of Local Cess.*—The increase under this head is based upon the Jamabandi accounts for 1901-02. This will stand.

3. *III. Fines for Cattle Trespass.*—The estimate under “Fines for cattle trespass” is stated to have been based on the actuals of the past three years. But the average collections of the three years come to Rs. 1,790, to which the estimate will be reduced.

Years.	Collection.
1899-00	Rs. 2,208
1900-01	1,603
1901-02	1,562
Total	5,371
Average annual income	1,790
Estimate proposed	2,100
Estimate sanctioned	1,790

4. *Opening Balance.*—The estimate will be slightly reduced to Rs. 27,243 with reference to the final accounts of the Comptroller and the sanctioned estimates for 1902-03.

1. Actual balance on 1st July 1902	Rs. 54,482
2. Receipts	80,905
	1,35,387
3. Expenditure including incomplete works	83,427
	24,717
Total	1,08,144
4. Closing balance	27,243

EXPENDITURE.

5. *A. Public Works to be executed by Public Works Department.*—Under “I. Original Works” a provision of Rs. 3,500 is made for the marginally noted two fresh works costing each Rs. 6,000. The number and date of Government Order sanctioning these works has not been quoted as required by para 2 of Government Proceedings No. 4-14-L. F. 210-92, dated 1st July 1901. The omission should be supplied. The provision made under “Reserve for minor works” amounting to Rs. 5,355 appears excessive and will be reduced to Rs. 3,800, the amount sanctioned for 1902-03, a corresponding reduction being made under “III. Establishments” and “Tools.”

1. Kolandi-Koligal road	...	Rs.	2,000
2. Bridging Narsipur-Chamrajnagar	road	...	1,500
	Total	...	<u>3,500</u>
	Proposed.	Sanctioned.	
		Rs.	
1. Original reserve for			
minor works	1,500	800	
2. Repairs ditto	3,855	3,000	
	Total	...	<u>5,355</u>
			3,800

6. *B. Public Works.*—The works for which provision is made under this head

1. Sinking wells in villages	Rs. 8,000
2. Cart-tracks	1,100
3. Musafirhanas	6,000
4. Cattle-pounds	500
5. Improving the place where Sante is held at Tirukanambi	1,000
6. Reserve for other works	2,800
Total	19,400

are shown in the margin. It is observed that the details for original works and repairs have not been entered in the separate forms prescribed therefor in Government Proceedings No. 7259-66—L. 576, dated 25th September 1891. Moreover detailed lists of wells to be sunk have not been submitted and the remark is appended in the explanatory note received with the budget that several proposals were received from the Amildars but owing to the paucity of funds lump sum provision of Rs. 1,000 for wells in each taluk was entered. If the Board cannot spare sufficient funds for the execution of all works proposed by the Amildars, the members may select at the budget meeting such of them in the order of their urgency and importance as could be executed

Proceedings of the Government of His Highness the Maharaja of Mysore,

during the year to the extent the funds admit and provide for the same, instead of making a lump sum provision of Rs. 1,000 for each taluk. The President is now requested to submit lists of wells proposed to be executed and the estimated cost of each. Pending information the lump sum provision will be allowed to stand.

CIVIL CHARGES.

7. *I. Office Establishments.*—The increase provided under this head is on account of the annual increments due to certain officials in the District office establishments. The correct total of the details as given in the enclosure D is Rs. 1,670 and not Rs. 1,672. The former figure will be retained.

8. *II. Medical Scholarships.*—The provision of Rs. 624 made under this head includes Rs. 180 on account of the salary of the Native Pandit proposed to be employed at Hura, Nanjangud Taluk. Pending the issue of final orders on the subject, the provision will be retained, but will be transferred to the proper head “III. Hospitals and Dispensaries.” The provision under this head “II. Scholarships” will thus be reduced to Rs. 444 which will be retained, pending the receipt from the Senior Surgeon of a statement showing the charges to be provided for on account of Medical Scholarships etc.

9. *III. Hospitals and Dispensaries.*—The item of Rs. 470 sanctioned for 1902-03 on account of bedding and clothing has been omitted in the present budget, a new item of Rs. 10 being entered on account of increments due to the compounders attached to the Local Fund Dispensaries. The latter sum which is allowable under Government Proceedings No. 13250-1—Mis. 1962, dated 8th June 1896, will be retained, but the dispensaries to which the compounders eligible for increments are attached should be specified, as a third of the increments of compounders, whose pay is shared between Municipal and District Funds, has to be debited to Municipal Funds. Pending information, the provision will stand at Rs. 7,705 with reference to the remarks contained in para 8 *supra*.

10. *Sweepers for III Class Travellers' Bungalows and Musafir Khanas.*—The present budget provides only Rs. 180 for the purchase of vessels for musafir khanas and travellers' bungalows against Rs. 500 sanctioned for 1902-03. This accounts for the decrease under this head, which is passed.

11. The correct total of charges under A, B and C as proposed by the President is Rs. 85,650 and not Rs. 86,730 as erroneously entered in the consolidated statement. The correct figure will be adopted in the budget.

12. The other items call for no remarks.

13. The budget estimates of receipts and charges for 1903-04 are as shown below, the usual details being appended:—

1. Opening balance	...	...	...	...	Rs. 27,243
2. Estimated receipts	...	...	...	...	79,790
Total					1,07,033
3. Estimated expenditure—					
A. Public Works to be executed by Public Works Department.					38,284
B. Ditto ditto by Revenue Department					21,340
C. Civil charges	...	...	...	...	24,188
Total A, B and C					83,812
4. Closing balance	...	...	..	...	23,221

H. V. NANJUNDAYYA,
Secy. to Govt., Gen. & Rev. Depts.

To—The President, District Fund Board, Mysore Circle.

The Comptroller in Mysore.

The Chief Engineer of Mysore.

The Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

The Examiner, Public Works and Railway Accounts in Mysore.

The Inspector General of Education in Mysore.

The Presidents of other District Fund Boards for information.

Local Boards Branch, District Funds, dated 1st May 1903.

Detailed Estimate of Repairs for 1903-04 to be executed by Public Works Department.

Provincial main and branches	No.	Name of road	For 1902-03			For 1903-04			Remarks
			Length	Rate	Amount	Length	Rate	Amount	
Madras-Cannanore road branch Sivasamudram road	1	Bangalore-Mysore road via Kankanhalli...	19	Rs. 50	Rs. 875	19	Rs. 50	Rs. 875	(a) 1½ miles in Mysore City Municipality.
	33(1)	Mysore-Talukad-Sivasamudram road ...	33	60	1,980	33	60	1,980	
	60	Mandya-Bannur road ...	6	50	300	6	50	300	
		Seringapatam-Sosale-Sivasamudram road...	18	50	900	18	50	900	
		Minor Branch Sosale-Narsipur road ...	2	60	120	2	60	120	
	(4)	Yelwal-Hassan road ...	26	150	3,900	26	150	3,900	
	(3)	Yedatore-Ramnathpur road ...	20	60	1,200	20	60	1,200	
	(4)	Yedatore-Tippur road ...	4½	40	180	4½	40	180	
	(5)	Hampapur-Ramnathpur road ...	18	75	1,350	18	75	1,350	
	(6)	Bherya-Saligram road ...	6	40	240	6	40	240	
Bangalore-Nilgiri road	(7)	Hunsur-Begur road ...	46	75	3,450	46	75	3,450	(b) ½ mile maintained by the City Municipality.
	(8)	Hunsur-Yedatore road ...	14	50	700	14	50	700	
	(9)	Hunsur-Hanagod road ...	9	30	270	9	30	270	
	(10)	Mysore-Mahadevapur road ...	5	40	100	5	40	100	
	(11)	Nanjangud-Hura road ...	18	50	900	18	50	900	
	(12)	Gundlupet-Chamrajnagar road ...	20	80	1,600	20	80	1,600	
	(13)	Nanjangud-Narsipur road ...	17	50	850	17	50	850	
	14	Kowlandi-Kollegal road ...	15	80	1,200	15	80	1,200	
	15	Chamrajnagar-Narsipur road...	21	80	1,680	21	80	1,680	
	16	Frazerpet-Bettadapur-Hadaya road ...	10	40	400	10	40	400	
Bangalore-Mangalore road via Mercara ...	17	Hassan-Periyapatna-Cannanore road ...	21	60	1,260	21	60	1,260	3 miles at Rs. 200--670. Do 100--499 and the remaining 6 miles is maintained by the City Municipality. Out of Rs. 1,000, Rs. 400 is shown under contribution as the Chamundi hill road is maintained by the City Municipality for which the contribution is paid by the District Funds.
Mangalore-Bangalore road via Hassan and Manjarabad Ghat.	18	Mysore-Subramanya road ...	13	100	600	13	100	600	
		Total number of miles maintained ...	361½			361½			
		Total number of miles maintained by D. P. W.	352½		2,415	352½		24,145	
		Reserve Grant			3,000			3,000	
		Grand Total			27,145			27,145	

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Statement showing the works to be undertaken by the Revenue Department during 1903-04.

Taluk.	Nature of the work.	Amount of estimate.	Remarks.
Mysore	Sinking wells in the villages where water scarcity will be felt and which will be selected hereafter. ...	Rs. 1,000	
	Repairing the cart-track leading to Nagoonalli ...	100	
	Ditto Uttanahalli ...	50	
	Total Mysore Taluk ...	1,150	
Yedatore	Sinking wells in the villages where water scarcity will be felt and which will be selected hereafter. ...	1,000	
	Repairing the cart-track leading to Beechanahalli. ...	200	
	Total Yedatore Taluk ...	1,200	
Hunsur	Sinking wells in the villages where water scarcity will be felt and which will be selected hereafter. ...	1,000	
	Repairing road from Bettadapur to Koppa ...	150	
	Total Hunsur Taluk ...	1,150	
Heggaddevankote	Sinking wells in the several villages ...	1,000	
	Total Heggaddevankote Taluk ...	1,000	
Gundlupet	For sinking well in the villages ...	1,000	
	Farming the surface of the place where Santa meets at Terakanambi. ...	1,000	
	Total Gundlupet Taluk ...	2,000	
Chamrajnagar	Sinking wells in the villages ...	1,000	
	Constructing a musafirkhana at Santemarahalli for which Rs. 2,000 has been provided in the budget for 1902-03, and the balance is provided in the budget. ...	2,600	
	Repairing the road from Diddipur to Nagavalli (a distance of 3 miles). ...	90	
	Opening a cart-track from Honagnur to Treswadi. ...	250	
	Total Chamrajnagar Taluk ...	3,940	
Nanjangud	Sinking wells in the villages ...	1,000	
	Constructing a cattle-stand at Nanjangud ...	500	
	Repairing the track from Tayur to Belaguli ...	130	
	Total Nanjangud Taluk ...	1,630	
T. Narsipur	Sinking wells... ...	1,000	
	Constructing a musafirkhana at Bannur for which a provision of Rs. 2,000 has been made in the budget for 1902-03, and the balance is provided in this year's budget. ...	2,600	
	Repairing the cart-track from Gargeswari to Rangasamudra. ...	130	
	Total T. Narsipur Taluk ...	3,730	
	Grand Total ...	15,800	
	Reserve grant for other works ...	2,800	
	Repairing the musafirkhanas ...	800	
	Grand Total ...	19,400	

Local Boards Branch, District Funds, dated 1st May 1903.

ENCLOSURE D—Statement showing the details of Civil Charges proposed to be incurred in the Local Fund Circle of Mysore during 1903-04.

Budget items	Details of items	Sanctioned estimate for 1902-03			Proposed estimate for 1903-04			Sanctioned estimate for 1903-04		
		No.	Rate per mensem	Amount	No.	Rate	Amount	No.	Rate	Amount
I	Office Establishment— ³ / ₄ Cost—		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
	1 Head Clerk ...	1	40	320	1	42	336	1	42	336
	2 Second Clerk ...	1	30	240	1	31	248	1	31	248
	3 Third do ...	1	25	200	1	26	208	1	26	208
	4 Fourth do ...	1	20	160	1	21	168	1	21	168
	5 Fifth do ...	1	15	120	1	16	128	1	16	128
	6 Record-keeper ...	1	10	80	1	10	80	1	10	80
	7 Batta to Clerks ...	...	...	30	...	...	30	...	...	30
	8 Contingencies of the Department ...	...	...	252	...	...	252	...	...	252
	10 Furniture ...	...	...	60	...	...	60	...	...	60
	11 Contribution towards pension ...	...	...	155	...	...	160	...	...	160
	Total, Office Establishment ...	...	...	1,617	...	...	1,672	...	...	1,670
II	Medical Scholarships—									
	1 Medical scholarships to the pupils at Madras. ...	...	...	374	...	...	374	...	...	374
	2 Do to the pupils at Indigenous Hospital. ...	...	...	...	...	...	...	...	...	...
	3 Medical books ...	...	...	...	...	...	50	...	...	50
	4 Examination fees ...	...	...	...	...	...	20	...	...	20
	5 Pay of the native physician to be entertained at Hura. ...	...	...	...	1	15	180	...	...	*
	Total, Medical Scholarships ...	...	...	...	...	...	624	...	...	444
III	Hospitals and Dispensaries—									
	Eight-thirteenths of one-third cost of Her Highness the Maharani's Female Hospital at Mysore.	1	75	185	1	75	185	1	75	185
	(a) Establishment—									
	(1) Matron midwife ...	1	75	185	1	75	185	1	75	185
	(2) Native midwife ...	1	20	49	1	20	49	1	20	49
	(3) Do ...	1	15	37	1	15	37	1	15	37
	(4) Female compounder ...	1	20	49	1	20	49	1	20	49
	(5) Compounder ...	1	15	37	1	15	37	1	15	37
	(6) Gardener ...	1	6	15	1	6	15	1	6	15
	(7) Pachaly ...	1	6	15	1	6	15	1	6	15
	(8) Peon ...	1	6	15	1	6	15	1	6	15
	(9) Dhoby ...	1	7	17	1	7	17	1	7	17
	(10) Ward cooly ...	1	6	15	1	6	15	1	6	15
	(11) Do ...	1	6	15	1	6	15	1	6	15
	(12) Cook ...	1	7	17	1	7	17	1	7	17
	(13) Female toti ...	1	5	12½	1	5	12½	1	5	12½
	(14) Do ...	1	5	12½	1	5	12½	1	5	12½
	Total (a), Establishment ...	...	...	491	...	...	491	...	...	491
	(b), Medicines ...	...	...	785	...	...	785	...	...	785
	(c), Clothing and bedding ...	...	...	123	...	...	123	...	...	123
	Total H. H. the Maharani's Female Hospital ...	...	...	1,399	...	...	1,399	...	...	1,399

*Transferred.

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ENCLOSURE D—continued.

Budget items	Details of items	Sanctioned estimate for 1902-03			Proposed estimate for 1903-04			Sanctioned estimate for 1903-04		
		No.	Rate per mensem	Amount	No.	Rate	Amount	No.	Rate	Amount
	One-third share of dispensaries—		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
	1. Old Agrahar—									
	(a) Establishment—									
	(1) Hospital cooly ...	1	12	48	1	12	48	1	12	48
	(2) Waterman ...	1	4	16	1	4	16	1	4	16
	(b) Contingencies ...	...	...	42	...	...	42	...	...	42
	(c) Charge allowance ...	1	10	40	1	10	40	1	10	40
	(d) House rent ...	1	8	32	1	8	32	1	8	32
	Total for Old Agrahar ...	...	..	178	...	...	178	...	...	178
	2. Erangere—									
	(a) Establishment—									
	(1) Hospital cooly ...	1	8	32	1	8	32	1	8	32
	(2) Waterman ...	1	4	16	1	4	16	1	4	16
	(b) Contingencies ...	...	...	42	...	...	42	...	...	42
	(c) Charge allowance ...	1	10	40	1	10	40	1	10	40
	Total for Erangere ...	...	...	130	...	...	130	...	...	130
	3. Nazarbad—									
	(a) Establishment—									
	(1) Compounder ...	1	8	32	1	8	32	1	8	32
	(2) Dispensary cooly ...	1	6	24	1	6	24	1	6	24
	(3) Waterman ...	1	2	8	1	2	8	1	2	8
	(b) Contingencies ...	1	10	40	1	10	40	1	10	40
	(c) Charge allowance ...	1	10	40	1	10	40	1	10	40
	(d) House rent ...	1	6	24	1	6	24	1	6	24
	Total for Nazarbad ...	...	...	168	...	...	168	...	...	168
	Two-third cost of the dispensary—									
	4. Hunsur—									
	(a) Establishment—									
	(1) Compounder ...	1	8	64	1	8	64	1	8	64
	(2) Dispensary cooly ...	1	6	48	1	6	48	1	6	48
	(3) Waterman ...	1	2	16	1	2	16	1	2	16
	(b) Contingencies ...	1	10	80	1	10	80	1	10	80
	(c) Charge allowance ...	1	15	120	1	15	120	1	15	120
	Total for Hunsur ...	...	...	328	...	...	328	...	...	328
	5. Nanjangud—									
	(a) Establishment—									
	(1) Compounder ...	1	10	80	1	10	80	1	10	80
	(2) Toti ...	1	6	48	1	6	48	1	6	48
	(3) Waterman ...	1	2	16	1	2	16	1	2	16
	(b) Contingencies ...	1	10	80	1	10	80	1	10	80
	(c) Charge allowance ...	1	10	80	1	10	80	1	10	80
	(d) House rent ...	1	10	80	1	10	80	1	10	80
	Total ...	...	...	384	...	...	384	...	...	384

Local Boards Branch, District Funds, dated 1st May 1903.

ENCLOSURE D—continued.

Budget items	Details of items	Sanctioned estimate for 1902-03			Proposed estimate for 1903-04			Sanctioned estimate for 1903-04		
		No.	Rate per mensem	Amount	No.	Rate	Amount	No.	Rate	Amount
	6. Yedatore—									
	(a) Establishment—									
	(1) Compounder ...	1	8	64	1	8	64	1	8	64
	(2) Hospital cooly ...	1	6	48	1	6	48	1	6	48
	(3) Waterman ...	1	2	16	1	2	16	1	2	16
	(b) Contingencies ...	1	10	80	1	10	80	1	10	80
	(c) Charge allowance ...	1	10	80	1	10	80	1	10	80
	Total for Yedatore ...	...	...	288	...	...	288	...	...	288
	7. Chamrajnagar—									
	(a) Establishment—									
	(1) Compounder ...	1	8	64	1	8	64	1	8	64
	(2) Dispensary cooly ...	1	6	48	1	6	48	1	6	48
	(3) Waterman ...	1	2	16	1	2	16	1	2	16
	(b) Contingencies ...	1	10	80	1	10	80	1	10	80
	(c) Charge allowance ...	1	10	80	1	10	80	1	10	80
	Total for Chamrajnagar ...	...	...	288	...	...	288	..	...	288
	8. Gundlupet—									
	(a) Establishment—									
	(1) Compounder ...	1	10	80	1	10	80	1	10	80
	(2) Hospital cooly ...	1	6	48	1	6	48	1	6	48
	(3) Waterman ...	1	2	16	1	2	16	1	2	16
	(b) Contingencies ...	1	10	80	1	10	80	1	10	80
	(c) Charge allowance ...	1	10	80	1	10	80	1	10	80
	Total for Gundlupet ...	...	...	304	...	...	304	...	...	304
	Full cost of the Local Fund Dispensaries—									
	9. Heggaddevankote—									
	(a) Establishment—									
	(1) Compounder ...	1	10	120	1	10	120	1	10	120
	(2) Dispensary cooly ...	1	6	72	1	6	72	1	6	72
	(3) Waterman ...	1	2	24	1	2	24	1	2	24
	(b) Contingencies ...	1	10	120	1	10	120	1	10	120
	(c) Charge allowance ...	1	20	240	1	20	240	1	20	240
	Total for Heggaddevankote ...	...	...	576	...	...	576	...	...	576
	10. T. Narsipur—									
	(a) Establishment—									
	(1) Compounder ...	1	12	144	1	12	144	1	12	144
	(2) Dispensary cooly ...	1	6	72	1	6	72	1	6	72
	(3) Waterman ...	1	2	24	1	2	24	1	2	24
	(b) Contingencies ...	1	10	120	1	10	120	1	10	120
	(c) Charge allowance ...	1	10	120	1	10	120	1	10	120
	Total for T. Narsipur ...	...	...	480	...	...	480	...	...	480

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ENCLOSURE D.—continued.

Budget items	Details of items	Sanctioned estimate for 1902-03			Proposed estimate for 1903-04			Sanctioned estimate for 1903-04		
		No.	Rate per mensem	Amount	No.	Rate	Amount	No.	Rate	Amount
II	11. Sargur—									
	(a) Establishment—									
	(1) Compounder ...	1	8	96	1	8	96	1	8	96
	(2) Dispensary cooly ...	1	6	72	1	6	72	1	6	72
	(3) Waterman ...	1	2	24	1	2	24	1	2	24
	(b) Contingencies ...	1	10	120	1	10	120	1	10	120
	(c) Charge allowance ...	1	15	180	1	15	180	1	15	180
	(d) House rent ...	1	5	60	1	5	60	1	5	60
	Total for Sargur ...	...	...	552	...	...	552	...	...	552
	12. Periyapatna—									
	(a) Establishment—									
	(1) Compounder ...	1	7	84	1	7	84	1	7	84
	(2) Dispensary cooly ...	1	6	72	1	6	72	1	6	72
	(3) Waterman ...	1	2	24	1	2	24	1	2	24
	(b) Contingencies ...	1	10	120	1	10	120	1	10	120
	(c) Charge allowance ...	1	15	180	1	15	180	1	15	180
	(d) House rent ...	1	5	60	1	5	60	1	5	60
	Total for Periyapatna ...	...	...	540	...	...	540	...	...	540
	13. Saligram—									
	(a) Establishment—									
	(1) Compounder ...	1	7	84	1	7	84	1	7	84
	(2) Dispensary cooly ...	1	6	72	1	6	72	1	6	72
	(3) Waterman ...	1	2	24	1	2	24	1	2	24
	(b) Contingencies ...	1	10	120	1	10	120	1	10	120
	(c) Charge allowance ...	1	10	120	1	10	120	1	10	120
	(d) House rent ...	1	5	60	1	5	60	1	5	60
	Total for Saligram ...	...	...	480	...	...	480	...	...	480
	14. Bannur—									
	(a) Establishment—									
	(1) Compounder ...	1	7	84	1	7	84	1	7	84
	(2) Hospital cooly ...	1	6	72	1	6	72	1	6	72
	(3) Waterman ...	1	2	24	1	2	24	1	2	24
	(b) Contingencies ...	1	10	120	1	10	120	1	10	120
	(c) Charge allowance ...	1	10	120	1	10	120	1	10	120
	(d) House rent ...	1	5	60	1	5	60	1	5	60
	Total for Bannur ...	...	...	480	...	...	480	...	...	480

Local Boards Branch, District Funds, dated 1st May 1903.

ENCLOSURE D.—continued.

Budget Items	Details of items	Sanctioned estimate for 1902-03			Proposed estimate for 1903-04			Sanctioned estimate for 1903-04		
		No.	Rate per mensem	Amount	No.	Rate	Amount	No.	Rate	Amount
			Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
III	13. Total establishment charges of Hospitals and Dispensaries	...	...	6,575	...	...	6,575	...	...	6,575
	16. Diet to in-patients at Rs. 60 to each of the above dispensaries except those at Mysore.	11	60	660	11	60	660	11	60	660
	17. Furniture to Local Fund Dispensaries.	...	...	40	...	...	40	...	...	40
	18. Grant-in-aid to Krishnajtappa's Dispensary at Mysore.	1	20	240	1	20	240	1	20	240
	19. Periodical increments to compounders.	...	...	...	...	...	10	...	...	10
	20. Bedding and clothing charges as per Senior Surgeon's docket No. 1086-94 of the 7th January 1902.	...	...	470	...	...	...	...	...	...
	21. Pay of the native physician to be entertained at Hura-Nanjangud Taluk.	...	...	...	...	...	...	...	...	180
	Total III, Hospitals and Dispensaries ...	...	...	7,985	...	...	7,525	...	...	7,705
IV	Midwives—									
	1. Half the pay of the midwife at Hunsur.	1	20-2	120	1	20-2	120	1	20-2	120
	2. Full pay of the midwife at Yedatore.	1	20	240	1	20	240	1	20	240
	3. Do at Chamrajnagar ...	1	15	180	1	15	180	1	15	180
	4. Do at T. Narsipur ...	1	15	180	1	15	180	1	15	180
	5. Do at Nanjangud ...	1	15	180	1	15	180	1	15	180
	6. Do at Heggaddevankote.	1	20	240	1	20	240	1	20	240
	7. Do at Gundlupet ...	1	15	180	1	15	180	1	15	180
	8. Do at Mysore ...	1	15	180	1	15	180	1	15	180
	9. Do at relieving midwife.	1	15	180	1	15	180	1	15	180
	(1) Total pay ...	...	...	1,680	...	...	1,680	...	...	1,680
	(2) Allowance to midwives for extra cases and travelling allowance.	...	...	100	...	...	100	...	...	100
	(3) Scholarships to midwives ...	2	10	240	2	10	240	2	10	240
	Total IV, Midwives ...	...	...	2,020	...	...	2,020	...	...	2,020
V	Third class travellers' bungalows and musafirghanas—									
	(1) Pay of sweepers ...	...	...	1,980	...	...	1,980	...	...	1,980
	(2) Contingencies of the musafirghanas at Re. 1 each per month.	...	...	228	...	...	228	...	...	228
	(3) Cooking vessels for musafirghanas and travellers' bungalows.	...	...	500	...	...	180	...	...	180
	Total V, 3rd Class Travellers' Bungalows and Musafirghanas.	...	...	2,708	...	...	2,388	...	...	2,388

Proceedings of the Government of His Highness the Maharaja of Mysore,

ENCLOSURE D.—*continued.*

Budget items	Details of items	Sanctioned estimate for 1902-03			Proposed estimate for 1903-04			Sanctioned estimate for 1903-04		
		No.	Rate per mensem	Amount	No.	Rate	Amount	No.	Rate	Amount
VI	Conservancy and Sanitary charges—		Rs.	Rs.		Rs.	Rs.		Rs.	Rs.
	(a) Sweepers—									
	(1) Two sweepers in the Mysore Taluk.	2	5	120	2	5	120	2	5	120
	(2) Sixteen sweepers in the Hunsur Taluk.	16	5	960	16	5	960	16	5	960
	(3) Four sweepers in the Gundlupet Taluk.	4	5	240	4	5	240	4	5	240
	(4) Seven sweepers in the Chamrajnagar Taluk.	7	5	420	7	5	420	7	5	420
	(5) Eight sweepers in the T. Narasipur Taluk.	8	5	480	8	5	480	8	5	480
	(6) Seven sweepers in the Yedatore Taluk.	7	5	420	7	5	420	7	5	420
	Total (a) Conservancy sweepers...	...	...	2,640	...	...	2,640	...	...	2,640
	(b) Removing manure pits and filling up cess pools.	...	...	1,520	...	...	1,520	...	...	1,520
	(c) Sanitation on jatra occasions or planting avenue trees.	...	...	940	...	...	940	...	...	940
	Total VI, Conservancy and Sanitary charges.	...	...	5,100	...	...	5,100	...	...	5,100
VII	Vaccination—									
	(a) Pay of a peon to the Deputy Inspector of Vaccination.	1	6	72	1	6	72	1	6	72
	(b) Travelling allowance do	...	...	14	...	...	14	...	...	14
	Total VII, Vaccination	...	...	86	...	...	86	...	...	86
VIII	Refu	...	...	100	...	...	100	...	...	100
IX	Contribution—									
	(1) Contribution to annual repairs of roads lying within Municipal limits.	...	...	1,420	...	...	1,420	...	...	1,420
	(2) One-third of the amount contributable for the repair and construction of Local Fund Dispensaries.	...	...	2,832	...	...	500	...	...	500
	Total IX, Contribution	...	...	4,252	...	...	1,920	...	...	1,920
X	Miscellaneous—									
	(1) Cattle-pounds—									
	(a) Repair to cattle-pounds	...	...	850	...	...	850	...	...	850
	(b) Commission to cattle-pound keepers.	...	...	635	...	...	300	...	...	200
	(c) Feeding charges	...	...	105	...	...	105	...	...	105
	(2) Purchase of Amrut Mahal bulls.	...	...	...	...	...	...	...	...	...
	(3) Feeding charges to Amrut Mahal bulls.	...	...	...	...	...	...	...	...	...
	(4) Destruction of cover afforded to snakes.	...	...	300	...	...	300	...	...	300
	(5) Travelling allowance to non-official members.	...	...	400	...	...	200	...	...	200
	(6) Reserve for unforeseen expenditure.	...	...	500	...	...	1,000	...	...	1,000
	Total X, Miscellaneous	...	...	1,940	...	...	2,755	...	...	2,755
	Grand Total C, Civil Charges	...	...	26,182	...	...	...	...	...	24,188